

# MAHARASHTRA NATIONAL LAW UNIVERSITY, NAGPUR



## Annual Budget Estimate for the Financial Year 2021-2022

### Venue

Maharashtra National Law University, Nagpur,  
Near Village Waranga,  
PO: Dongargaon (Butibori), Nagpur- 441108

**MAHARASHTRA NATIONAL LAW UNIVERSITY, NAGPUR**

**Annual Budget Estimate of the University for the Financial Year 2021-2022**

	Approved Budget Estimate 2020-2021	Actual April'2020 to March'2021	Budget Estimate 2021-2022	Revised Budget Estimate 2021-2022
<b>A. Receipts</b>				
01. Grants from Govt. of Maharashtra (Salary and Other)	5,00,00,000.00	4,76,67,000.00	5,00,00,000.00	5,00,00,000.00
02. Grants Received (Rent)	1,07,17,740.00	1,15,21,578.00	1,26,73,731.00	1,26,73,731.00
<b>02. Fee</b>				
A) Admission Fee, Tuition Fee & Other Fee	11,15,36,506.00	8,90,73,076.00	13,92,22,144.00	13,92,22,144.00
B) Application Fee	-	2,39,500.00	-	-
C) Donation (One time)	-	2,00,000.00	-	-
03. Bank Interest	-	11,30,490.00	-	-
04. Endowment (Interest)	-	8,54,135.00	-	-
05. Centre/Chair	-	16,96,890.00	-	-
06. Process charges recovered from withdrawn students	-	23,000.00	-	-
07. Miscellaneous	-	1,035.00	-	-
08. Other receipts	-	4,300.00	-	-
09. Guest House Receipt	-	10,600.00	-	-
10. Refresher Course	-	-	-	-
11. Application Fee (Recruitment & Others)	-	1,86,950.00	-	-
12. Contribution from Consortium of NLUS	-	-	-	-
<b>TOTAL</b>	<b>17,22,54,246.00</b>	<b>15,26,08,554.00</b>	<b>20,18,95,875.00</b>	<b>20,18,95,875.00</b>
<b>B. Expenditure</b>				
01. University Corpus Fund	-	10,00,000.00	-	-
02. Salary/ Allowance/ Honorarium	10,47,32,710.00	5,80,59,322.00	11,65,10,973.00	11,65,10,973.00
03. General Expenditure	3,50,00,000.00	2,84,80,658.00	2,76,73,731.00	1,66,03,577.00
04. Travel Expenses & Hospitality Expenses	17,00,000.00	9,67,431.00	21,50,000.00	21,50,000.00
05. Health & Wellness Centre	5,00,000.00	40,779.00	7,00,000.00	7,00,000.00
06. Purchases	1,27,00,000.00	60,24,006.00	1,42,00,000.00	1,42,00,000.00
07. Hostel	7,00,000.00	63,578.00	-	-
08. Events	11,00,000.00	38,500.00	11,00,000.00	11,00,000.00
09. Welfare	22,00,000.00	16,25,604.00	30,00,000.00	30,00,000.00
10. Endowment Lecture's	-	26,00,000.00	6,52,602.00	6,52,602.00
11. Annual Maintenance Expenses	29,00,000.00	11,72,953.00	52,00,000.00	52,00,000.00
12. Library	82,00,000.00	55,04,946.00	97,00,000.00	97,00,000.00
13. Computer Centre	25,00,000.00	8,71,546.00	20,00,000.00	20,00,000.00
14. Professional Services	8,50,000.00	1,59,500.00	7,00,000.00	7,00,000.00
15. Academic & other Activities	34,50,000.00	3,50,403.00	34,50,000.00	34,50,000.00
16. Student Bar Council	3,95,000.00	72,500.00	4,45,000.00	4,45,000.00
17. Publication and Printing	13,00,000.00	81,205.00	13,00,000.00	13,00,000.00
18. Guest House	1,50,000.00	5,880.00	1,50,000.00	1,50,000.00
19. University Bungalow	3,50,000.00	1,08,315.00	3,50,000.00	3,50,000.00
20. Development Exp.	11,50,000.00	31,829.00	11,50,000.00	11,50,000.00
21. Office Exp.	1,17,00,000.00	83,97,694.00	1,65,00,000.00	1,70,00,000.00
22. Outsourcing Service Exp.	96,00,000.00	86,40,788.00	3,00,00,000.00	3,00,00,000.00
23. Centre(s) for Advance Learning & Research	13,50,000.00	74,000.00	13,50,000.00	13,50,000.00
24. Bank Charges	10,000.00	11,039.00	20,000.00	20,000.00
25. Statutory Recognition Exp.	15,00,000.00	57,829.00	10,00,000.00	10,00,000.00
26. Miscellaneous Exp.	50,000.00	19,072.00	25,000.00	25,000.00
27. Graduation/Convocation Exp.	4,00,000.00	-	10,00,000.00	10,00,000.00
28. Centre for IPR Chair	-	11,61,828.00	-	-
29. Term Loan	-	-	-	4,92,32,910.00
<b>TOTAL</b>	<b>20,44,87,710.00</b>	<b>12,56,21,205.00</b>	<b>24,03,27,306.00</b>	<b>27,89,90,062.00</b>

  
Accountant

  
Registrar